# AN ACT D.C. ACT 15-80

# 

To approve, on an emergency basis, the acceptance and use of grants not appropriated in the District of Columbia Appropriations Act, 2003.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the "Mid April Budget Modifications for FY 2003 Grant Funds Approval Emergency Act of 2003".

Sec.2. Pursuant to section 119 of the District of Columbia Appropriations Act, 2003, approved February 20, 2003 (Pub. Law 108-7; 117 Stat. 11), the acceptance and use of the following grants are hereby approved:

Agency	Grant #	Phase	Туре	Description	Reason For Request	Amount
Alcoholic Beverage		- 11000		Underage Drinking	request	1 AMOUNT
Regulation Admin.	UD2000	03	1		New Grant	\$334,563
Alcoholic Beverage				Underage Drinking		
Regulation Admin.	UD2001	03	1	Grant	New Grant	\$359,208
Alcoholic Beverage				Underage Drinking		
Regulation Admin.	UD2002	03	Federal	Grant	New Grant	\$360,000
					Carryover	
Business Services and		l		Urban Enterprise	Amount from FY	
Economic Develop.	710700	95	Federal	Community Grant	2002	\$328,595
Child and Family						
Services	CJACAP	02	Federal	Children's Justice Act	New Grant	\$73,828
					Reallocation	
					from Title IV-E/	
Child and Family					Correction of	
Services	MEDCLM	03	Federal	Medicaid	Initial Budget	\$42,364,00

					Reason For	
Agency	Grant #	Phase	Type	Description	Request	Amount
<u>'</u>					Grant is Greater	
1,		l			Than the	
4					Estimated	
Child and Family				Child Abuse	Amount in	
Services	CACA01	02	Federal	Prevention	\	\$6,180
					Grant is Greater	· · · · · · · · · · · · · · · · · · ·
					Than the	
					Estimated	
Child and Family				Safe and Stable	Amount in	
Services	FP00FP	03	Federal	Families	1	\$449,220
Child and Family						<del> </del>
Services	100000	03	Private	Freddie Mac	New Grant	\$19,500
Child and Family				Child Welfare Service	<del></del>	<del>, , ,</del>
Services	CW1400	02	Federal	Plan		(280,984)
Child and Family			1	Child Welfare Service		(200,501)
Services	CW1400	03	Federal		Less than Budget	(724 579)
Child and Family			1	1 101	Grant Expended	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Services	CASPRG	02	Private	Annie Casey Grant	•	(79,118)
			111,410	THATE Cusey Grant	Reallocation to	(73,110)
Child and Family					Medicaid/Budget	
Services	NV1401	03	Federal	Title IV-E	_	(40,183,650)
		-	1 000000	11001111	O / C/Stated	(10,105,050)
Child and Family					Carryover Less	
Services	IL1420	02	Federal	Independent Living	than Budget	(2,351,608)
			T		Grant is Greater	-,-,-,-,-,
					Than the	
		1			Estimated	1
			1	Low Income Home	Amount in	
DC Energy	LIEA03	03	Federal	Energy Ass.	Budget	\$832,254
				37	Carryover	· · · = = / · · · · · · · · · · · · · ·
				Educational	Amount from FY	-
DC Public Library	EBCS&F	02	Private	Broadcasting Corp.	2002	\$335
		1		ALA-Emergent	1	132.7
DC Public Library	EMGLIT	03	Private	- T	New Grant	\$1,200
					Carryover	1: - , - : - :
				Bill and Melinda	Amount from FY	1
DC Public Library	GATESF	02	Private		2002	\$11,250
		† <del></del>		The Path to Home	<del></del>	1 2.5.5
				Ownership Begins @		
DC Public Library	HMOWNF	R 02	Private		New Grant	\$20,000
	122.20 11211	1	11,410	Christmas with	T.O. Grant	1 20,000
DC Public Library	LANGST	03	Private		New Grant	\$1,500
	1 22 11 1001	122	- IIvak	- James Stori	L.O. Grant	14.,500

			1 2 2 1 2		Reason For	
Agency	Grant #	Phase	Type	Description	Request	Amount
				National Historical		
			1	Publications and		
DC Public Library	NHPRC0	02	Federal	Records	New Grant	\$39,140
Department of				Unemployment		
Employment Services	2070UI	03	Federal	Insurance	New Grant	\$179,985
		}			Grant is Greater	
			ļ		Than the	
					Estimated	
Department of			ļ	Unemployment	Amount in	
Employment Services	2100UI	03	Federal	Insurance	Budget	\$1,254,706
					Grant is Greater	
					Than the	
					Estimated	
Department of				Workforce Investment	Amount in	
Employment Services	WIAADT	02	Federal	Act	Budget	\$1,472,000
Department of		i		Workforce Investment	Carryover Less	
Employment Services	WIADIS	02	Federal	Act	Than Budget	(1,472,000)
Department of			ļ		Grant Award is	
Employment Services	WIAYTH	03	Federal	WIA Youth Program	Less than Budget	(1,310,605)
				State		
		1		Mortality/Morbidity		
Department of Health	21MMMC	03	Federal	Rev.	New Grant	\$149,000
					Carryover	
-			1	Substance Abuse	Amount from FY	
Department of Health	22APBG	02	Federal	Block Grant	2002	\$402,983
					Carryover	
				Immediate Response	Amount from FY	
Department of Health	22APIR	02	Federal	Plan	2002	\$363,995
					Carryover	
Department CII 1/1	01.4557				Amount from FY	
Department of Health	21APDF	02	Federal	Drug Free Schools	2002	\$189,986
					Carryover	
Donartment - CII - 14	20777.7.5	0.0	L	Ambient Air	Amount from FY	•
Department of Health	22EHAM	02	Federal	Monitoring	2002	\$100,356
			1	****	Carryover	
Donardment - £1114	OIDCIIC	0.0	***	Eliminating	Amount from FY	1
Department of Health	21PSHS	02	Federal	Disparities in PN	2002	\$939,998
					Carryover	
Domanton and CII 11	20000			Maternal & Child	Amount from FY	4
Department of Health	22PSMB	02	Federal	Health	2002	\$1,329,528

					Reason For	
Agency	Grant #	Phase	Туре	Description	Request	Amount
}					Grant is Greater	
					Than the	
, "					Estimated	
					Amount in	
Department of Health	31EHPP	03	Federal	Pesticide Performance	Budget	\$32,103
					Grant is Greater	
					Than the	
	İ				Estimated	
				Environmental Public	Amount in	
Department of Health	31EHPH	03	Federal	Health	Budget	\$426,715
					Grant is Greater	,
					Than the	
					Estimated	
				Brownfield Job	Amount in	
Department of Health	32EHBJ	03	Federal	Training	Budget	\$199,137
Department of Health	21PSGS			Genetic Service	New Grant	\$252,393
				Addressing Asthma &		<del>\$\pi_2\pi_2\pi_2\pi_2\pi_2\pi_2\pi_2\pi_2</del>
Department of Health	31APMC	03	Federal	PHP	Less than Budget	(48.321)
					Carryover	( ) = - /
					Amount from FY	
Department of Health	11WKKF	01	Private	Community Voices	2002	\$2,030,756
					Grant is Greater	
					Than the	
					Estimated	
		<b>\</b>		Refugee Preventive	Amount in	
Department of Health	22PHRH	02	Federal	Health Program	Budget	\$49,748
December 10				State Data		\$100,000
Department of Health	31APDI	03	Federal	Infrastructure Program	New Grant	,
					Grant is Greater	
					Than the	
					Estimated	
Demonstra and CTT 1:	21777				Amount in	
Department of Health	31PHIM	03	Federal		Budget	\$3,966
Danastos CIT 13	21555	0.0		Monitor Trends in		
Department of Health	31PHMT	03	Federal		New Grant	\$60,000
Danastmant - CII10	210777	0.0	L .	Violence Against		
Department of Health	31PHVW	03	Federal	Women	New Grant	\$50,000
					Grant is Greater	
					Than the	
					Estimated	
Danaston and -CII- 14	012.62.555			Ticket to Work	Amount in	
Department of Health	21MMTW	02	Federal	Infrastructure Grant	Budget	\$420,000

					Reason For	
Agency	Grant#	Phase	Type	Description	Request	Amount
					Carryover	
				Epi and Lab Capacity		
Department of Health	22PHLB	02	Federal	Grant	2002	\$728,757
				Healthy People 2010		
Department of Health		03				\$2,500
Department of Health	33MRSC	03	Federal	Real Choice Systems	New Grant	\$297,093
					Carryover	
				1	Amount from FY	
Department of Health	12EHSD	02	Federal			\$20,240
Department of Housing				Community	Carryover	
& Community				Development Block	Amount from FY	
Development	00CDBG	03	Federal	Grant		\$2,261,230
					Carryover	
Department of Human				Vocational	Amount from FY	01.600
Services	22RSVT	02	Federal	Rehabilitation		\$1,622
					Carryover	
Department of Human	227.04.00	0.0	T 1 1	Technology Related	Amount from FY	I
Services	22RSAT	02	Federal	Assist.	2002	\$150,301
Danastus and a CII					Carryover	
Department of Human	22000	02	Endonal	Clint A naistan a	Amount from FY	1
Services	22RSCA	02	rederai	Clint Assistance	2002	\$65,374
Department of Human					Carryover Amount from FY	
Services	22RSIO	02	Federal	Independent Living	2002	\$65,543
Sci vices	221(310	02	redetai	independent Living	Carryover	505,545
Department of Human				Study of DC TANF	Amount from FY	
Services	12AFCL	02	Federal	Caseload	2002	\$205,333
Services	12/11 CL	02	Cuciai	Cuscida	Carryover	Ψ203,333
Department of Human	1		1	Operations Total Life	1 -	7
Services	12YSLC	02	Federal	1 ^	2002	\$41,352
	12.32	+-	1		Carryover	<del></del>
Department of Human				Child Care	Amount from FY	d
Services	22DCCF	02	Federa	Development Fund	2002	\$1,821,088
Department of Human				Community Integrate		
Services	22DCCI	02	Federa	l Service Systems	New Grant	\$112,600
					Carryover	
Department of Human				Head Start	Amount from FY	d
Services	22DCHS	02	Federa	l Collaboration	2002	\$47,660
					Carryover	
Department of Human				Infants and Toddlers	Amount from FY	d
Services	22DCIT	02	Federa	l with Disabilities Gran	nt 2002	\$1,099,833
					Grant Budgeted	
Department of Human	1	1		Refugee Resettlemen	t In the Wrong	
Services	22FSSS	03	Federa	l Social Services	Phase	(300,000)

					Reason For	
Agency	Grant #	Phase	Type	Description	Request	Amount
,					Grant Budgeted	
Department of Human				Refugee Targeted	In the Wrong	
Services	22FSTA	03	Federal	Assistance	1 - 1	(250,000)
					Grant is Greater	(
	:	1			Than the	
					Estimated	
Department of Human				Refugee Targeted	Amount in	
Services	22FSTA	02	Federal	Assistance		\$295,201
				1303344170	Budget	<del>4270,201</del>
Department of Human				Community Integrated		\$100,000
Services	32DCCI	03	Federal	Service Systems Grant		ŕ
Department of Human				Early Learning		
Services	32DCEL	03	Federal	Opportunity Act Grant	New Grant	\$800,000
Department of Human				Head Start	Grant Award is	· · · · · · · · · · · · · · · · · · ·
Services	32DCHS	03	Federal	Collaboration	Less than Budget	(12,617)
Department of Human				Refugee Targeted	Grant Award is	
Services	22FSSS	02	Federal	Assistance	Less than Budget	\$130,992
					Carryover	
Department of Mental	ı			Terrorism Related Dis		
Health	TRDR02	02	Federal	Relief	2002	\$202,471
					Grant is Greater	
		ļ			Than the	
·					Estimated	
Department of Mental		1		State Mental Health	Amount in	
Health	SDIG02	03	Federal	Data. Infr.	Budget	\$57,832
Department of Mental		1				
Health	ERGA03	03	Federal	Emergency Response	New Grant	\$250,000
					Carryover	
Department of Parks &					Amount from FY	1
Recreation	01UPAR	02	Federal	Girard Park	2002	\$281,900
·					Carryover	
Department of Parks &					Amount from FY	
Recreation	02WATT	02	Federal	Watts Branch Park	2002	\$381,700
Department of Parks &				Planning Assistance	1	<u> </u>
Recreation	03PLAN	03	Federa!	1 9	New Grant	\$125,000
Department of				National Highway	1	1
Transportation	NHTSA1	03	Federal	,	New Grant	\$277,610
Department of				Urban and		
Transportation	UTREE	02	Federa!		New Grant	\$200,000
			1		Carryover	1
Department of				Urban and	Amount from FY	7
_	UTREE1	01	Federa			1
Transportation	UTREE1	01	Federa		2002	\$173,782

					Reason For	
Agency	Grant #	Phase	Type	Description	Request	Amount
Į.					Grant Award is	
Dept. of Health	31WKKF	03	Private	Community Voices	Less than Budget	\$(1,200,000)
``````````````````````````````````````					Grant Award is	+(-,-33,030)
Dept. of Health	31EHSD	03	Federal		Less than Budget	(315,164)
,				Contstructure		(510,101)
			<u> </u>		Grant Award is	
Dept. of Health	31EHCA	03	Federal	Program	Less than Budget	(484,078)
					Carryover	(101,070)
Emergency				State Domestic	Amount from FY	
Management Agency	2002TE	02	Private	Preparedness	2002	\$561,000
Emergency				Domestic		\$301,000
Management Agency	CX0152	03	Federal	Preparedness	New Grant	\$366,000
Metropolitan Police				Personnel	Titew Grant	\$300,000
Department	PPMS2F	02	Federal	Performance Mgt.	New Grant	\$500,000
				a critification ivigi.	Grant is Greater	\$300,000
		Ì			Than the	
					Estimated	
Metropolitan Police			1	Joint Terrorism Task	Amount in	
Department	202700	03	Federal		Budget	\$1,734
			- caciai	i orec	Grant is Greater	\$1,734
					1	
					Than the	
		1		Historic Preservation	Estimated	
Office of Planning	BDHP03	03	Federal		Amount in	0106.536
Office of the City	BBITTOS	0.5	rederar	Tri-State	Budget	\$106,526
Administrator	TRI001	03	Eaderol	Reimbursement	NI C	00.00.01=
	11001	05	rederai	Reimbursement		\$263,047
			Į.		Grant Award	
Office On Aging	3B1320	03	Endoral	Commont Commit	Less Than	
omee on rights	31320	03	rederai	Support Services	Budget	\$(1,194)
		1			Grant is Greater	
					Than the	
					Estimated	
Office On Aging	3C1712	03	E-11		Amount in	
Office Off Aging	3C1/12	03	rederal	Congregate Meals		\$133,359
		Ì			Grant is Greater	
					Than the	
	1				Estimated	
Office On Aging	201712	02	L		Amount in	
Office Off Aging	3C1713	03	rederal	Home Bound Meals		\$143,475
					Grant is Greater	
					Than the	
			1		Estimated	
Office On A = in -	201717	0.0			Amount in	
Office On Aging	3C1717	03	Federal	Preventive Health	Budget	\$3,938

		:			Reason For	
Agency	Grant #	Phase	Type	Description	Request	Amount
					Grant is Greater	
		1			Than the	
		}			Estimated	
					Amount in	
Office On Aging	3E1719	03	Federal	Caregivers Program	Budget	\$136,490
					Grant is Greater	
					Than the	l
•					Estimated	
		1		<u> </u>	Amount in	
Office On Aging	7A1715	03	Federal	Ombudsmen Program	Budget	\$19,604
				<u> </u>	Grant is Greater	
			1		Than the	
			}		Estimated	
					Amount in	
Office On Aging	7B1716	03	Federal	Elder Abuse	Budget	\$2,070
					Carryover	
University of District	ļ				Amount from FY	
of Columbia	6P2900	02	Private	University of Vermont	2002	\$6,491
					Carryover	
University of District	ļ	1	}	Prepare Bilingual	Amount from FY	
of Columbia	6F5400	00	Federal	Pathologist	2002	\$13,083
					Carryover	
University of District	l				Amount from FY	
of Columbia	6F7200	01	Federal	Title III	2002	\$118,650
	1				Carryover	
University of District		Ì			Amount from FY	
of Columbia	6F7200	02	Federal	Title III	2002	\$227,907
					Carryover	Į.
University of District		1		Cooperative Extension		
of Columbia	6F0100	02	Federal	Service	2002	\$71,228
	1	İ			Carryover	
University of District	1			Cancer Resident	Amount from FY	
of Columbia	6F8900	02	Federa	Training	2002	\$38,924
University of District		-	j	Water Resource	Carryover Less	
of Columbia	6F4200	2	Federa	Research	than Budget	\$(29,724)
University of District	1				Carryover Less	
of Columbia	6F5400	01	Federa	Minority Institutions	than Budget	\$(97,356)
					Grant is Greater	
					Than the	
	1				Estimated	
University of District					Amount in	
of Columbia	6F2400	02	Federa	l Federal Pell Grant	Budget	\$318,079

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Agency	Grant #	Phase	Type	Description	Request	Amount
i					Carryover	
University of District				Water Resource	Amount from FY	
of Columbia	6F4200	01	Federal	Research	2002	\$58,098
· 	}	1			Decrease to	
					Match Estimated	
University of District		}			Amount in	
of Columbia	6F5400	01	Federal	Project Lengua	Budget	\$(97,356)
University of District	ļ			Pesticide Safety		
of Columbia	6F5700	03	Federal	Education	New Grant	\$9,980
					Carryover	
University of District				Student Support	Amount from FY	
of Columbia	6F6000	02	Federal	Services	2002	\$47,556
					Carryover	
University of District			1	H-1B Technical Skills	Amount from FY	
of Columbia	6F9600	02	Federal	Training	2002	\$602,450
		1			Carryover	
University of District		1	i	Adult Education State	Amount from FY	1
of Columbia	6FF400	02	Federal	Administrator	2002	\$73,555
					Decrease to	
					Match Estimated	}
University of District	1			Adult Education State	Amount in	
of Columbia	6FF400	01	Federal	Administrator	Budget	(133,750)
					Carryover	
University of District		]			Amount from FY	1
of Columbia	6P3800	01	Private	SEMA Replication	2002	\$36,452

#### Sec. 3. Fiscal impact statement.

This legislation does not affect the District of Columbia's budget or financial plan and, therefore, has no fiscal impact.

#### Sec. 4. Effective date.

This act shall take effect following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto), and shall remain in effect for no longer than 90 days, as provided for emergency acts of the Council of the District of Columbia in section

412(a) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C. Official Code § 1-204.12(a)).

Chairman

Council of the District of Columbia

Mayor

District of Columbia

May 9, 2003 APPROVED